

MEETING:	HEALTH AND SOCIAL CARE OVERVIEW AND SCRUTINY COMMITTEE & GENERAL OVERVIEW AND SCRUTINY COMMITTEE
MEETING DATE:	13 JANUARY 2014
TITLE OF REPORT:	BUDGET 2014/15 AND MEDIUM TERM FINANCIAL STRATEGY
REPORT BY:	CHIEF FINANCIAL OFFICER

1. Classification

Open.

2. Key Decision

This is not a key decision.

3. Wards Affected

County-wide.

4. Purpose

To provide the Committee with information on the draft budget proposals and to give an opportunity for the Committee to comment on the Budget report to be presented to Cabinet on 23 January 2014.

5. Recommendation

THAT the Committee comments on the Budget report

6. Alternative Options

6.1 There are no alternative options.

7. Reasons for Recommendations

7.1 As set out in the Cabinet report.

8. Key Considerations

8.1 As set out in the Cabinet report.

9. Community Impact

9.1 As set out in the Cabinet report.

10. Equality and Human Rights

10.1 As set out in the Cabinet report.

11. Financial Implications

11.1 As set out in the Cabinet report.

12. Legal Implications

12.1 As set out in the Cabinet report.

13. Risk Management

13.1 As set out in the Cabinet report.

14. Consultees

14.1 None

15. Appendices

15.1 Cabinet report and associated appendices.

16. Background Papers

16.1 None identified.